**PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008**
**SUMMARY**
**Board Meeting: August 16, 2007**

| School | Add | Delete | Allocation | Comment | Cost |
|---|---|---|---|---|---|
| 0241 - WEC | | 1.0 | Classroom Assistant, DOP (0100/5100/0000) | Program movement | -0- |
| | 0.8 | | ESE Assistant, Autistic (0100/5200/0000) | Safety | $18,000 |
| 0261 - DIS | | 1.0 | Teacher, Grade 4-6 (0100/5100/0000) | Growth | -0- |
| | 1.0 | | Teacher, Grade 2-3 (0100/5100/0000) | Growth | -0- |
| | 1.0 | | ESE Interpreter I (0100/5200/0000) | IEP Requirement | $16,000 |
| 0311 - KHH | 1.0 | | ESE Interpreter II (0100/5200/0000) | IEP Requirement | $18,000 |
| 0331 - SBJ | | 1.0 | ESE Assistant, Individual (0100/5200/0000) | Growth | -0- |
| | | 1.0 | ESE Interpreter IV (0100/5200/0000) | Growth | ($24,000) |
| | 1.0 | | ESE Interpreter I (0100/5200/0000) | Growth | $16,000 |
| 0361 - OPJH | 2.0 | | ESE Assistant, EHSC (0100/5200/0000) | Safety | $36,000 |
| 0401 - RVE | 1.0 | | Teacher, EMH (0100/5200/1368) | Class Size Reduction funds | -0- |
| 0471 - PES | 1.0 | | ESE Assistant, Individual (0100/5200/0000) | Growth | -0- |
| 0521 - FIE | | 1.0 | Teacher, Grade K-1 (0100/5100/0000) | Growth | -0- |
| | 1.0 | | Teacher, Grade 4-6 (0100/5100/0000) | Growth | -0- |
| 0551 - FIH | 1.0 | | ESE Assistant, Individual (0100/5200/0000) | IEP Requirement | $18,000 |
| 0601 - CGE | 1.0 | | Classroom Assistant, DOP (0100/5100/0000) | Program movement | -0- |
| | | | | **Total Cost:** | **$98,000** |

BOARD APPROVED:_____